CORN North Ala. Conventional Tillage- Enterprise Planning Budget Summary

Estimated Costs Per Acre Note: To customize this budget, you may change any numbers in blue.

Following Recommended Management Practices Yield Goal 120 bushels/acre

ALABAMA, 2013

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm. The most important information will be contained in the "Your Farm " column that you provide.

	P			PRICE OR	TOTAL	YOUR
		UNIT	QUANTITY	COST/UNIT	PER ACRE	FARM
1. VARIABLE CO	OSTS					
Seed		1000K	28.00	2.90	81.20 _	
Seed ⁻	Treatment	ACRE	0.80	12.00	9.60 _	
Tech F	ee	ACRE	1.00	0.00	0.00 _	
Fertiliz	er					
Nitro	gen*	UNITS	160.00	0.72	115.20 _	
Phos	phate	UNITS	60.00	0.55	33.00 _	
Potas	sh	UNITS	60.00	0.55	33.00 _	
Micror	nutrients	ACRE	1.00	8.00	8.00 _	
Lime (Prorated)	TONS	0.33	35.00	11.55 _	
Herbio	ides	ACRE	1.00	18.00	18.00 _	
Insecti	cides	ACRE	1.00	0.00	0.00 _	
Fungio	cides	ACRE	1.00	0.00	0.00 _	
Nemat	ticide	ACRE	1.00	0.00	0.00 _	
Consu	Itant/Scouting Fee	ACRE	0.00	5.00	0.00 _	
Irrigati	on	AC/IN	0.00	12.00	0.00 _	
Drying		BU.	120.00	0.25	30.00 _	
Haulin	g	BU.	120.00	0.25	30.00 _	
Crop I	nsurance	ACRE	1.00	22.00	22.00 _	
Aerial	Application	ACRE	0.00	9.00	0.00 _	
Land F	Rent	ACRE	0.00	40.00	0.00 _	
Labor	(Wages & Fringe)	HOUR	1.20	11.25	13.50 _	
Tracto	r/Machinery	ACRE	1.00	29.00	29.00 _	
Interes	st on Operating Capital	DOL.	217.03	0.065	14.11 _	
TOTAL VARIABLE COST					\$448.16 _	
(Appro	ximate Range per Acre : \$	\$300 to \$650)			
2. FIXED COSTS	3					
Tracto	r/Machinery	ACRE	1.00	36.00	36.00 _	
Irrigati	on	ACRE	0.00	125.00	0.00 _	
Land (Ownership Cost	ACRE	1.00	0.00	0.00 _	
Gener	al Overhead	DOL.	448.16	0.08	35.85 _	
TOTAL FIXED	\$71.85 _					
(Appro	oximate Range per Acre : \$	\$50 to \$180)				
	OF ALL OPERIFIED F				\$500.04	

3. TOTAL COST OF ALL SPECIFIED EXPENSES

(Approximate Range per Acre: \$350 to \$850)

NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES AT VARYING YIELD AND PRICE LEVELS(1)

\$520.01

	PRICE (\$/BU)							
Yld Bu/acre	\$5.00	\$5.50	\$6.00	\$6.50	\$7.00			
90	\$16.84	\$61.84	\$106.84	\$151.84	\$196.84			
100	\$61.84	\$111.84	\$161.84	\$211.84	\$261.84			
110	\$106.84	\$161.84	\$216.84	\$271.84	\$326.84			
120	\$151.84	\$211.84	\$271.84	\$331.84	\$391.84			
130	\$196.84	\$261.84	\$326.84	\$391.84	\$456.84			

^{*} N rate 1.333 lb. N/Yield Goal Bushel

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¹ Production costs held constant except fordrying and hauling