

# PEANUT - Enterprise Planning Budget Summary

Estimated Costs Per Acre

Note: To customize this budget, you may change any numbers in blue.

Following Recommended Management Practices

Yield Goal

1.75 Tons per Acre

ALABAMA, 2013

3,500 \*Pounds per A

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm. The most important information will be contained in the "Your Farm " column that you provide.

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
<b>1. VARIABLE COSTS</b>					
Seed	LBS.	100.00	0.82	82.00	_____
Innoculant	ACRE	1.00	0.00	0.00	_____
Fertilizer					_____
Phosphate	UNITS	40.00	0.55	22.00	_____
Potash	UNITS	40.00	0.55	22.00	_____
Boron /Micronutrients	ACRE	1.00	10.00	10.00	_____
Lime (Prorated)	TONS	0.50	35.00	17.50	_____
Herbicides	ACRE	1.00	40.00	40.00	_____
Insecticides	ACRE	1.00	43.00	43.00	_____
Fungicides	ACRE	7.00	6.50	45.50	_____
Nematicide	ACRE	1.00	0.00	0.00	_____
Consultant/Scouting Fee	ACRE	0.00	6.00	0.00	_____
Irrigation	AC/IN	0.00	12.00	0.00	_____
Drying & Cleaning	TONS	1.75	45.00	78.75	_____
Hauling	TONS	1.75	17.50	30.63	_____
Crop Insurance	ACRE	1.00	32.00	32.00	_____
Check Off	TON	1.75	2.50	4.38	_____
Land Rent	ACRE	0.00	40.00	0.00	_____
Labor (Wages & Fringe)	HOUR	2.75	11.25	30.94	_____
Tractor/Machinery	ACRE	1.00	59.00	59.00	_____
Interest on Operating Capital	DOL.	258.84	0.0650	16.82	_____
<b>TOTAL VARIABLE COST</b>				<b>\$534.51</b>	_____
(Approximate Range per Acre : \$425 to \$775)					
<b>2. FIXED COSTS</b>					
Tractor/Machinery	ACRE	1.00	70.00	70.00	_____
Irrigation	ACRE	0.00	125.00	0.00	_____
Land Ownership Cost	ACRE	1.00	0.00	0.00	_____
General Overhead	DOL.	534.51	0.075	40.09	_____
<b>TOTAL FIXED COSTS</b>				110.09	_____
(Approximate Range per Acre : \$85 to \$270)					
<b>3. TOTAL COST OF ALL SPECIFIED EXPENSES</b>				<b>\$644.60</b>	_____
(Approximate Range per Acre : \$555 to \$1050)					

## NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES AT VARYING YIELD AND PRICE LEVELS(1)

Yld Tons/acre	PRICE (\$/TON)				
	\$375.00	\$425.00	\$475.00	\$525.00	\$575.00
1.00	-\$110.76	-\$60.76	-\$10.76	\$39.24	\$89.24
1.50	\$44.24	\$119.24	\$194.24	\$269.24	\$344.24
1.75	\$121.74	\$209.24	\$296.74	\$384.24	\$471.74
2.00	\$199.24	\$299.24	\$399.24	\$499.24	\$599.24
2.25	\$276.74	\$389.24	\$501.74	\$614.24	\$726.74

1 Production costs held constant except for drying & cleaning, hauling, and checkoff.