

**PEANUT - IRRIGATED Enterprise Planning Budget Summary**

Estimated Costs Per Acre

Note: To customize this budget, you may change any numbers in blue.

Following Recommended Management Practices

Yield Goal

2.25 Tons per Acre

ALABAMA, 2013

4,500 \*Pounds per Acre

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm.

The most important information will be contained in the "Your Farm " column that you provide.

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
<b>1. VARIABLE COSTS</b>					
Seed	LBS.	100.00	0.82	82.00	_____
Innoculant	ACRE	1.00	0.00	0.00	_____
Fertilizer					_____
Phosphate	UNITS	40.00	0.55	22.00	_____
Potash	UNITS	40.00	0.55	22.00	_____
Boron /Micronutrients	ACRE	1.00	10.00	10.00	_____
Lime (Prorated)	TONS	0.50	35.00	17.50	_____
Herbicides	ACRE	1.00	40.00	40.00	_____
Insecticides	ACRE	1.00	46.00	46.00	_____
Fungicides	ACRE	9.00	6.50	58.50	_____
Nematicide	ACRE	1.00	0.00	0.00	_____
Consultant/Scouting Fee	ACRE	0.00	6.00	0.00	_____
Irrigation	AC/IN	8.00	12.00	96.00	_____
Drying & Cleaning	TONS	2.25	45.00	101.25	_____
Hauling	TONS	2.25	17.50	39.38	_____
Crop Insurance	ACRE	1.00	22.00	22.00	_____
Check Off	TON	2.25	2.50	5.63	_____
Land Rent	ACRE	0.00	40.00	0.00	_____
Labor (Wages & Fringe)	HOUR	2.75	11.25	30.94	_____
Tractor/Machinery	ACRE	1.00	59.00	59.00	_____
Interest on Operating Capital	DOL.	326.09	0.0650	21.20	_____
<b>TOTAL VARIABLE COST</b>				<b>\$673.38</b>	_____
(Approximate Range per Acre : \$425 to \$775)					
<b>2. FIXED COSTS</b>					
Tractor/Machinery	ACRE	1.00	70.00	70.00	_____
Irrigation	ACRE	1.00	125.00	125.00	_____
Land Ownership Cost	ACRE	1.00	0.00	0.00	_____
General Overhead	DOL.	673.38	0.075	50.50	_____
<b>TOTAL FIXED COSTS</b>				<b>245.50</b>	_____
(Approximate Range per Acre : \$85 to \$270)					
<b>3. TOTAL COST OF ALL SPECIFIED EXPENSES</b>				<b>\$918.89</b>	_____
(Approximate Range per Acre : \$555 to \$1050)					

**NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES AT VARYING YIELD AND PRICE LEVELS(1)**

Yld Tons/acre	PRICE (\$/TON)				
	\$375.00	\$425.00	\$475.00	\$525.00	\$575.00
1.75	\$15.37	\$102.87	\$190.37	\$277.87	\$365.37
2.00	\$92.87	\$192.87	\$292.87	\$392.87	\$492.87
2.25	\$170.37	\$282.87	\$395.37	\$507.87	\$620.37
2.50	\$247.87	\$372.87	\$497.87	\$622.87	\$747.87
2.75	\$325.37	\$462.87	\$600.37	\$737.87	\$875.37

1 Production costs held constant except for drying & cleaning, hauling, and checkoff.

**\* PRODUCTION COSTS ARE CONSTANT FOR THIS TABLE**

Issued in furtherance of Cooperative Extension work in agriculture and home economics, Acts of May 8 and June 30, 1914, and other related acts, in cooperation with the U.S. Department of Agriculture. The Alabama Cooperative Extension System (Alabama A&M University and Auburn University) offers educational program and equal opportunity employment to all people without regard to race, color, national origin, religion, sex, age, veteran status, or disability.