CORN North Ala. Reduced Tillage- Enterprise Planning Budget Summary

Estimated Costs Per Acre

Note: To customize this budget, you may change any numbers in blue.

Following Recommended Management Practices ALABAMA, 2014

Yield Goal

120 bushels/acre

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm. The most important information will be contained in the "Your Farm " column that you provide.

The meet important information			PRICE OR	TOTAL	YOUR
	UNIT	QUANTITY	COST/UNIT	PER ACRE	FARM
1. VARIABLE COSTS					
Seed	1000K	28.00	3.20	89.60	
Seed Treatment	ACRE	0.25	12.00	3.00	
Tech Fee	ACRE	1.00	0.00	0.00	
Fertilizer				_	
Nitrogen*	UNITS	144.00	0.60	86.40	
Phosphate	UNITS	60.00	0.45	27.00	
Potash	UNITS	60.00	0.45	27.00	
Micronutrients	ACRE	1.00	8.00	8.00	
Lime (Prorated)	TONS	0.33	35.00	11.55 <u> </u>	
Herbicides	ACRE	1.00	26.00	26.00	
Insecticides	ACRE	1.00	16.00	16.00	
Fungicides	ACRE	1.00	0.00	0.00	
Nematicide	ACRE	1.00	0.00	0.00 _	
Consultant/Scouting Fee	ACRE	0.00	5.00	0.00	
Irrigation	AC/IN	0.00	12.00	0.00 _	
Drying	BU.	120.00	0.25	30.00 _	
Hauling	BU.	120.00	0.30	36.00 _	
Crop Insurance	ACRE	1.00	20.00	20.00 _	
Aerial Application	ACRE	0.00	9.00	0.00 _	
Land Rent	ACRE	0.00	40.00	0.00 _	
Labor (Wages & Fringe)	HOUR	1.00	11.25	11.25 _	
Tractor/Machinery	ACRE	1.00	23.00	23.00 _	
Interest on Operating Capital	DOL.		0.055	11.41	
TOTAL VARIABLE COST				\$426.21 _	
(Approximate Range per Acre : \$3	300 to \$650))			
2. FIXED COSTS					
Tractor/Machinery	ACRE	1.00	27.00		
Irrigation	ACRE	0.00	125.00	0.00 _	
Land Ownership Cost	ACRE	1.00	0.00	0.00 _	
General Overhead	DOL.	426.21	0.08	34.10 _	
TOTAL FIXED COSTS				\$61.10 _	
(Approximate Range per Acre : \$	50 to \$180)				

3. TOTAL COST OF ALL SPECIFIED EXPENSES
(Approximate Range per Acre: \$350 to \$850)

NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES AT VARYING YIELD AND PRICE LEVELS(1)

\$487.30

		PRICE (\$/BU)						
Yld Bu/acre	\$4.00	\$4.50	\$5.00	\$5.50	\$6.00			
100	-\$15.21	\$28.79	\$78.79	\$128.79	\$178.79			
110	\$13.29	\$68.29	\$123.29	\$178.29	\$233.29			
120	\$47.79	\$107.79	\$167.79	\$227.79	\$287.79			
130	\$82.29	\$147.29	\$212.29	\$277.29	\$342.29			
140	\$116.79	\$186.79	\$256.79	\$326.79	\$396.79			

^{*} N rate 1.2 lb. N/Yield Goal Bushel

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¹ Production costs held constant except fordrying and hauling