

SESAME (DryInd) - Enterprise Planning Budget Summary

Estimated Costs Per Acre

Note: To customize this budget, you may change any numbers in blue.

Following Recommended Management Practices

Yield Goal

800 Lbs./Acre

ALABAMA, 2016

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm. The most important information will be contained in the "Your Farm " column that you provide.

	UNIT	QUANTITY	COST/UNIT	PER ACRE	FARM
1. VARIABLE COSTS					
Seed (Certified)	LBS.	5.00	4.50	22.50	_____
Fertilizer					
Nitrogen	LBS.	60.00	0.55	33.00	_____
Phosphate	LBS.	35.00	0.45	15.75	_____
Potash	LBS.	35.00	0.40	14.00	_____
Poultry Litter	TONS	0.00	0.00	0.00	_____
Lime (Prorated)	TONS	0.33	35.00	11.55	_____
Herbicides	ACRE	1.00	25.00	25.00	_____
Insecticides	ACRE	1.00	0.00	0.00	_____
Nematicide	ACRE	1.00	0.00	0.00	_____
Desiccate	ACRE	1.00	5.00	5.00	_____
Drying	LBS.	800	0.00	0.00	_____
Hauling	LBS.	800	0.01	8.00	_____
Crop Insurance	ACRE	0.00	0.00	0.00	_____
Aerial Application	ACRE	0.00	9.00	0.00	_____
Irrigation	AC/IN	0.00	12.00	0.00	_____
Tractor/Machinery	ACRE	1.00	22.50	22.50	_____
Cover Crop Establishment	ACRE	1.00	30.00	30.00	_____
Land Rent	ACRE	1.00	0.00	0.00	_____
Labor (Wages & Fringe)	HOUR	1.00	12.50	12.50	_____
Interest on Operating Capital	DOL.	95.90	0.0550	5.27	_____

TOTAL VARIABLE COST 205.07 _____

2. FIXED COSTS

Tractor/Machinery	ACRE	1.00	35.00	35.00	_____
Irrigation	ACRE	0.00	125.00	0.00	_____
Land Ownership Cost	ACRE	1.00	0.00	0.00	_____
General Overhead	DOL.	205.07	0.07	14.36	_____

TOTAL FIXED COSTS 49.36 _____

3. TOTAL COST OF ALL SPECIFIED EXPENSES 254.43 _____

NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES AT VARYING YIELD AND PRICE LEVELS(1)

Yld LBS/acre	-----PRICE (\$/LB)-----				
	\$0.25	\$0.275	\$0.30	\$0.325	\$0.35
600	-\$53.07	-\$38.07	-\$23.07	-\$8.07	\$6.93
700	-\$29.07	-\$11.57	\$5.93	\$23.43	\$40.93
800	-\$5.07	\$14.93	\$34.93	\$54.93	\$74.93
900	\$18.93	\$41.43	\$63.93	\$86.43	\$108.93
1,000	\$42.93	\$67.93	\$92.93	\$117.93	\$142.93

1 Production costs held constant except for drying and hauling

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