Estimated Costs Per Acre Note: To customize this budget, you may change any numbers in blue.

Following Recommended Management Practices

ALABAMA, 2017

Yield Goal

2.50 Tons per Acre
5,000 *Pounds per Acre

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm. The most important information will be contained in the "Your Farm" column that you provide.

NAME				PRICE OR TOTA		
Seed LBS. 125.00 0.75 93.75		UNIT	QUANTITY	COST/UNIT	PER ACRE	FARM
Seed LBS. 125.00 0.75 93.75	1. VARIABLE COSTS					
Innoculant ACRE 1.00 0.00 0.00 Fertilizer Phosphate UNITS 40.00 0.40 16.00 Potash UNITS 40.00 0.30 12.00 Poultry Litter TONS 0.00 0.00 0.00 0.00 0.00 0.00 Elime (Prorated) TONS 0.33 35.00 11.55 Elime (Prorated) TONS 0.33 35.00 11.55 Elime (Prorated) TONS 0.33 75.00 24.75 Elime (Prorated) TONS 0.30 To.00 To.00 Elime (Prorated) To.00 To.		LBS.	125.00	0.75	93.75	
Fertilizer					_	
Phosphate						
Potash		UNITS	40.00	0.40	16.00	
Boron / Micronutrients	·	UNITS				
Boron / Micronutrients	Poultry Litter	TONS	0.00	0.00	0.00	
Gypsum	•	ACRE	1.00	10.00	10.00	
Gypsum	Lime (Prorated)	TONS	0.33	35.00	11.55	
Insecticides- In Furrow ACRE 1.00 20.00 20.00 12.00 13.00 65.00 13.00 65.00 13.00 65.00 13.00 65.00 13.00 65.00 13.00 65.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 12.00 13.00 12.00 13.00 12.00 12.00 13.00 12.00 13.00 12.00 13.0		TONS	0.33	75.00	24.75 _	
Insecticides	• •	ACRE	1.00	75.00	75.00	
Fungicides	Insecticides- In Furrow	ACRE	1.00	20.00	20.00 _	
Nematicide	Insecticides- Foliar	ACRE	1.00	12.00	12.00 _	
Consultant/Scouting Fee ACRE 0.00 8.00 0.00	Fungicides	ACRE	6.00	13.00	65.00 _	
Irrigation	Nematicide	ACRE	0.00	30.00	0.00 _	
Drying & Cleaning TONS 2.50 35.00 87.50	Consultant/Scouting Fee	ACRE	0.00	8.00	0.00 _	
Hauling	Irrigation	AC/IN	8.00	12.00	96.00 _	
Crop Insurance	Drying & Cleaning	TONS	2.50	35.00	87.50 _	
Check Off TON 2.50 2.50 6.25 Cover Crop Establishment ACRE 1.00 20.00 20.00 Land Rent ACRE 1.00 0.00 0.00 0.00 Labor (Wages & Fringe) HOUR 3.20 12.50 40.00 Tractor/Machinery ACRE 1.00 41.00 41.00 41.00 Interest on Operating Capital DOL. 342.90 0.0550 18.86 TOTAL VARIABLE COST \$704.66 \$ \$704.66 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Hauling	TONS	2.50	10.00	25.00 _	
Cover Crop Establishment	Crop Insurance	ACRE	1.00	30.00	30.00 _	
Land Rent ACRE 1.00 0.00 0.00 0.00 Labor (Wages & Fringe) HOUR 3.20 12.50 40.00 Tractor/Machinery ACRE 1.00 41.00 41.00 Interest on Operating Capital DOL. 342.90 0.0550 18.86 TOTAL VARIABLE COST \$704.66 \$ \$704.66 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Check Off	TON	2.50	2.50	6.25 _	
Labor (Wages & Fringe) HOUR 3.20 12.50 40.00 41.00 1.00 41.00 41.00 41.00 41.00 41.00 41.00 41.00 41.00 41.00 41.00 41.00 41.00 41.00 41.00 41.00 41.00 18.86<	Cover Crop Establishment	ACRE	1.00	20.00	20.00 _	
Tractor/Machinery ACRE 1.00 41.00 41.00 1.00 41.	Land Rent	ACRE	1.00	0.00	0.00 _	
Interest on Operating Capital DOL. 342.90 0.0550 18.86	Labor (Wages & Fringe)	HOUR	3.20	12.50	40.00 _	
TOTAL VARIABLE COST \$704.66 2. FIXED COSTS Tractor/Machinery ACRE 1.00 83.00 83.00	Tractor/Machinery	ACRE	1.00	41.00	41.00 _	
2. FIXED COSTS Tractor/Machinery ACRE 1.00 83.00 83.00	Interest on Operating Capital	DOL.	342.90	0.0550	18.86 _	
Tractor/Machinery ACRE 1.00 83.00 83.00	TOTAL VARIABLE COST				\$704.66 _	
Irrigation ACRE 1.00 125.00 125.00	2. FIXED COSTS					
Irrigation ACRE 1.00 125.00 125.00	Tractor/Machinery	ACRE	1.00	83.00	83.00 _	
General Overhead DOL. 704.66 0.075 52.85 TOTAL FIXED COSTS 260.85	· · · · · · · · · · · · · · · · · · ·					
TOTAL FIXED COSTS 260.85	Land Ownership Cost	ACRE	1.00	0.00	0.00	
	General Overhead	DOL.	704.66	0.075	52.85	
3 TOTAL COST OF ALL SPECIFIED EXPENSES \$965.51	TOTAL FIXED COSTS				260.85 _	
	3. TOTAL COST OF ALL SPECIFIED FO	KPENSES			\$965.51	

NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES AT VARYING YIELD AND PRICE LEVELS(1)

		PRICE (\$/TON)						
YId Tons/acre	\$350.00	\$400.00	\$450.00	\$500.00	\$550.00			
2.00	\$19.09	\$119.09	\$219.09	\$319.09	\$419.09			
2.25	\$94.72	\$207.22	\$319.72	\$432.22	\$544.72			
2.50	\$170.34	\$295.34	\$420.34	\$545.34	\$670.34			
2.75	\$245.97	\$383.47	\$520.97	\$658.47	\$795.97			
3.00	\$321.59	\$471.59	\$621.59	\$771.59	\$921.59			

FERTILIZER RATES BASED ON MED. LEVEL OF SOIL FERTILITY. SOIL TEST ARE RECOMMENDED ON INDIVIDUAL FIELDS. FERT & LIME COSTS REFLECT CUSTOM SPREADING.

* PRODUCTION COSTS ARE CONSTANT FOR THIS TABLE

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¹ Production costs held constant except for drying & cleaning, hauling, and checkoff.

Fungicide

7 applications

Bravo Weather Stick Generic about 40% of cost 7.69 pt

53.83