

SESAME (DryInd) - Enterprise Planning Budget Summary

Estimated Costs Per Acre

Note: To customize this budget, you may change any numbers in blue.

Following Recommended Management Practices

Yield Goal

750 Lbs./Acre

ALABAMA, 2017

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm.

The most important information will be contained in the "Your Farm " column that you provide.

	UNIT	QUANTITY	COST/UNIT	PER ACRE	FARM
1. VARIABLE COSTS					
Seed (Certified)	LBS.	5.00	4.50	22.50	_____
Fertilizer					
Nitrogen	LBS.	60.00	0.45	27.00	_____
Phosphate	LBS.	35.00	0.40	14.00	_____
Potash	LBS.	35.00	0.30	10.50	_____
Poultry Litter	TONS	0.00	0.00	0.00	_____
Lime (Prorated)	TONS	0.33	35.00	11.55	_____
Herbicides	ACRE	1.00	25.00	25.00	_____
Insecticides	ACRE	1.00	0.00	0.00	_____
Nematicide	ACRE	1.00	0.00	0.00	_____
Desicate	ACRE	1.00	5.00	5.00	_____
Drying	LBS.	750	0.00	0.00	_____
Hauling	LBS.	750	0.01	7.50	_____
Crop Insurance	ACRE	0.00	0.00	0.00	_____
Aerial Application	ACRE	0.00	9.00	0.00	_____
Irrigation	AC/IN	0.00	12.00	0.00	_____
Tractor/Machinery	ACRE	1.00	19.50	19.50	_____
Cover Crop Establishment	ACRE	1.00	20.00	20.00	_____
Land Rent	ACRE	1.00	0.00	0.00	_____
Labor (Wages & Fringe)	HOUR	1.00	12.50	12.50	_____
Interest on Operating Capital	DOL.	83.78	0.0550	4.61	_____
TOTAL VARIABLE COST				179.66	_____
2. FIXED COSTS					
Tractor/Machinery	ACRE	1.00	36.00	36.00	_____
Irrigation	ACRE	0.00	125.00	0.00	_____
Land Ownership Cost	ACRE	1.00	0.00	0.00	_____
General Overhead	DOL.	179.66	0.07	12.58	_____
TOTAL FIXED COSTS				48.58	_____
3. TOTAL COST OF ALL SPECIFIED EXPENSES				228.23	_____

**NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES
AT VARYING YIELD AND PRICE LEVELS(1)**

Yld LBS/acre	PRICE (\$/LB)				
	\$0.24	\$0.26	\$0.28	\$0.30	\$0.32
600	-\$34.16	-\$22.16	-\$10.16	\$1.84	\$13.84
675	-\$16.91	-\$3.41	\$10.09	\$23.59	\$37.09
750	\$0.34	\$15.34	\$30.34	\$45.34	\$60.34
825	\$17.59	\$34.09	\$50.59	\$67.09	\$83.59
900	\$34.84	\$52.84	\$70.84	\$88.84	\$106.84

FERTILIZER RATES BASED ON MED. LEVEL OF SOIL FERTILITY. SOIL TEST ARE RECOMMENDED ON INDIVIDUAL FIELDS. FERT & LIME COSTS REFLECT CUSTOM SPREADING.

1 Production costs held constant except for drying & cleaning, hauling, and checkoff.

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