ALABAMA, 2017-2018 STOCKPILED FESCUE (STOCKPILED GRAZING IN FALL & SPRING GRAZING) ESTIMATED ANNUAL COSTS PER ACRE FOLLOWING RECOMMENDED MANAGEMENT PRACTICES

| | | | PRICE OR | TOTAL | YOUR |
|--|------|----------|-----------|----------|------|
| ITEM | UNIT | QUANTITY | COST/UNIT | PER ACRE | FARM |
| 1. VARIABLE COSTS | | | | | |
| SOIL TEST | ACRE | 1.00 | 0.33 | 0.33 | |
| FERTILIZER | | | | _ | |
| NITROGEN* | LBS. | 140.00 | 0.45 | 63.00 | |
| PHOSPHATE | LBS. | 50.00 | 0.40 | 20.00 | |
| POTASH | LBS. | 50.00 | 0.30 | 15.00 | |
| LIME (PRORATED) | TONS | 0.33 | 35.00 | 11.55 | |
| HERBICIDE | ACRE | 0.33 | 9.00 | 2.97 | |
| LABOR(WAGES & FRINGE) | HOUR | 2.47 | 12.50 | 30.93 | |
| LAND RENT | ACRE | 1.00 | 22.00 | 22.00 | |
| TRACTORS & EQUIPMENT | ACRE | 1.00 | 3.50 | 3.50 | |
| INTEREST ON OP. CAP. | DOL. | 84.64 | 0.0550 | 4.66 | |
| TOTAL VARIABLE COST | | | | 173.94 | 0.00 |
| 2. FIXED COSTS | | | | | |
| TRACTOR & EQUIPMENT | ACRE | 1.00 | 2.19 | 2.19 | |
| PRORATED ESTAB. COST | DOL. | 309.90 | 0.10 | 30.99 | |
| GENERAL OVERHEAD | DOL. | 173.94 | 0.070 | 12.18 | |
| TOTAL FIXED COSTS | | | | 45.36 | |
| 3. TOTAL COSTS OF ALL SPECIFIED EXPENSES | | | | 219.30 | |

FERTILIZER RATES USED (140-50-50) BASED ON MEDIUM LEVEL OF SOIL FERTILITY.
*NITROGEN APPLIED IN SPLIT APPLICATIONS, 80# SEPTEMBER AND 60# SPRING;
SOIL TESTING IS RECOMMENDED EVERY THIRD YEAR ON PASTURE FIELDS. ONE SOIL
TEST SAMPLE INVOLVES PULLING APPROXIMATELY 20 CORES OVER 10 ACRES.
COST IS ABOUT \$10 PER SOIL TEST SAMPLE.
FERTILIZER AND LIME COSTS REFLECT CUSTOM SPREADING;
FOR ESTABLISHMENT COSTS, SEE FESCUE ESTABLISHMENT BUDGET.

THESE ESTIMATES SHOULD BE USED AS GUIDES FOR PLANNING PURPOSES ONLY.

STOCKPILED FESCUE FOR GRAZING

ALABAMA, 2017-2018

PER ACRE MACHINERY AND LABOR REQUIREMENTS FOR TYPICAL OPERATIONS

| OPERATION * MONTH | TIMES OVER | LABOR HOURS | MACHINE HOURS | VARIABLE COSTS | FIXED COSTS | | | |
|--|---------------|----------------|------------------|-------------------|----------------|--|--|--|
| | per trip | | | | | | | |
| BROADCAST SPRAYER 27' ROTARY MOWER 12' | 0.33 1.00 | 0.07 1.08 | 0.06 0.98 | 1.49 3.01 | 0.95 1.88 | | | |
| PER ACRE TOTALS FOR | | | 0.00 | 0.01 | | | | |
| SELECTED OPERATIONS | | 1.10 | 1.00 | 3.50 | 2.19 | | | |
| UNALLOCATED LABOR (HRS./AC.) | | 1.37 | | | | | | |

REFERENCE CONTACTS: KEN KELLEY - REGIONAL EXTENSION AGENT
MAX RUNGE - EXTENSION ECONOMIST
KIM MULLINEX - EXTENSION BEEF SPECIALIST
LEANNE DILLARD, EXTENSION FORAGE SPECIALIST

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